



MINISTRY OF FINANCE

Treasury revenue

Million krónur, accrual basis

Estimate Budget

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>I Tax revenue</b> .....	<b>161 219</b>	<b>187 796</b>	<b>200 651</b>	<b>211 729</b>	<b>220 510</b>	<b>238 859</b>	<b>275 186</b>	<b>335 322</b>	<b>377 386</b>	<b>412 814</b>	<b>430 425</b>
Taxes on income and profits .....	42 744	53 030	59 595	68 896	71 569	80 141	91 012	119 638	138 652	165 865	177 969
Individuals .....	34 410	42 102	49 331	58 676	61 290	65 222	76 467	88 227	103 935	120 500	128 500
Personal income tax .....	31 687	36 855	42 853	50 862	53 976	56 518	63 845	72 610	81 122	89 600	93 500
Personal income surtax .....	615	1 132	1 272	1 644	1 077	1 480	1 161	1 005	331	-	-
Other taxes on income and profits .....	2 108	4 115	5 206	6 170	6 237	7 224	11 461	14 612	22 482	30 900	35 000
Corporations .....	7 155	9 126	9 679	9 551	8 807	12 212	11 589	23 413	32 427	41 000	45 500
Other .....	1 179	1 802	585	669	1 472	2 707	2 956	7 998	2 290	4 365	3 969
Tax on central gov't capital gains .....	644	1 232	12	56	721	1 860	2 093	7 059	1 266	3 220	2 665
Tax for the Nurs. Home Constr. Fund .....	535	570	573	613	751	847	863	939	1 024	1 145	1 304
Social security taxes .....	16 088	17 768	19 681	21 909	23 397	26 315	28 522	32 607	37 813	38 823	41 279
Taxes on assets .....	7 788	8 450	9 872	10 596	11 001	8 666	11 552	13 340	8 754	11 165	11 723
Taxes on goods and services .....	94 263	108 033	110 966	109 614	113 740	123 087	143 505	168 743	190 447	194 352	196 228
Value added tax .....	59 282	70 020	71 903	72 147	76 271	80 940	96 433	114 183	132 122	134 000	138 000
General excise taxes .....	10 080	10 900	11 067	11 161	11 461	12 496	16 457	17 475	19 015	19 364	18 918
Excise tax on motor vehicles .....	4 970	5 896	4 960	2 853	2 804	4 525	6 320	10 391	10 083	10 000	8 150
General excise tax on petrol .....	1 603	1 760	2 127	1 981	1 890	1 924	2 248	2 356	2 060	2 080	2 100
Special excise tax on petrol .....	5 089	5 398	5 430	5 447	5 493	5 540	6 100	6 342	6 935	7 350	7 420
Other turnover taxes .....	6 683	6 850	7 357	7 468	6 700	7 946	4 875	5 437	6 795	7 638	7 382
Diesel fuel tax .....	-	-	-	-	-	-	-	1 703	5 560	5 940	6 030
Motor vehicle tax .....	2 261	2 341	2 550	2 628	2 916	3 003	3 187	3 665	4 110	4 440	4 610
Vehicle weight tax .....	3 515	4 050	4 639	4 894	4 704	5 042	5 813	4 575	1 172	1 260	1 280
Misc. charges .....	780	818	932	1 035	1 501	1 671	2 072	2 616	2 595	2 280	2 339
Other taxes .....	336	515	538	714	803	650	595	994	1 721	2 610	3 226
<b>II Other current revenue</b> .....	<b>15 581</b>	<b>17 464</b>	<b>19 030</b>	<b>23 274</b>	<b>25 782</b>	<b>21 438</b>	<b>24 975</b>	<b>25 800</b>	<b>28 705</b>	<b>35 153</b>	<b>36 369</b>
Dividends and rental income .....	2 406	2 733	2 477	1 917	3 095	3 274	4 021	8 230	1 236	1 282	1 557
Interest income and other property income .....	8 381	9 269	10 698	14 727	15 629	11 157	11 311	9 315	18 358	25 045	25 382
Charges and licences .....	4 277	4 845	5 208	5 782	6 313	5 967	6 847	7 070	7 625	7 709	8 330
Other .....	517	617	647	848	745	1 040	2 796	1 185	1 486	1 117	1 101
<b>III Revenue from sales of assets</b> .....	<b>2 471</b>	<b>11 140</b>	<b>634</b>	<b>1 065</b>	<b>11 722</b>	<b>11 954</b>	<b>1 064</b>	<b>58 831</b>	<b>14 210</b>	<b>22 538</b>	<b>5 200</b>
<b>IV Capital transactions</b> .....	<b>340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V Cost sharing transfers</b> .....	<b>1 235</b>	<b>1 294</b>	<b>1 231</b>	<b>1 288</b>	<b>1 196</b>	<b>2 322</b>	<b>1 206</b>	<b>1 213</b>	<b>1 662</b>	<b>1 672</b>	<b>1 446</b>
<b>VI Revaluation of government assets</b> .....	<b>-</b>	<b>4 938</b>	<b>3 167</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total revenue, accrual basis</b> .....	<b>180 846</b>	<b>222 632</b>	<b>224 713</b>	<b>237 356</b>	<b>259 210</b>	<b>274 573</b>	<b>302 431</b>	<b>421 166</b>	<b>421 963</b>	<b>472 177</b>	<b>473 440</b>
<b>Total revenue, cash basis</b> .....	<b>167 631</b>	<b>202 041</b>	<b>217 978</b>	<b>224 042</b>	<b>244 338</b>	<b>265 137</b>	<b>284 350</b>	<b>400 953</b>	<b>396 526</b>	<b>438 037</b>	<b>455 519</b>

