

**Table 3****Treasury revenue**

Accrual basis, millions of krónur	Accounts <sup>1</sup> 2013	Accounts 2014	Budget 2015	Estimate 2015	Proposal 2016
<b>I Tax revenue .....</b>	<b>510.664</b>	<b>602.554</b>	<b>600.127</b>	<b>614.334</b>	<b>646.517</b>
Taxes on income and profits .....	188.677	228.640	222.176	238.006	253.125
Individuals .....	132.306	142.744	150.800	157.200	172.400
Personal income tax .....	115.603	119.377	126.700	131.000	143.900
Other taxes on income and profits .....	16.703	23.367	24.100	26.200	28.500
Corporations .....	45.280	72.646	60.300	66.300	70.100
Other .....	11.090	13.250	11.076	14.506	10.625
Tax on central gov't capital gains .....	5.324	7.198	5.260	8.690	4.990
National Broadcasting Service charge .....	4.028	4.231	3.930	3.930	3.670
Tax for the Nursing Home Constr. Fund .....	1.738	1.821	1.886	1.886	1.965
Social security taxes .....	67.056	72.921	78.732	79.157	85.359
Taxes on payroll and workforce .....	8.918	7.006	6.829	7.063	7.592
Net wealth taxes .....	15.996	17.455	6.999	7.229	7.508
Taxes on goods and services .....	224.030	238.017	248.797	248.040	264.658
Value added taxes .....	148.739	159.934	174.900	172.500	186.500
General excise taxes .....	32.403	33.302	28.994	29.653	31.189
Excise tax on motor vehicles .....	4.032	5.031	5.620	6.060	7.180
General excise tax on petrol .....	4.343	4.435	4.500	4.500	4.700
Special excise tax on petrol .....	7.195	7.214	7.100	7.300	7.600
Special excise tax on diesel oil .....	7.176	7.516	7.700	7.800	8.200
Other turnover taxes .....	8.587	8.801	8.171	8.411	6.917
Motor vehicle tax .....	6.385	6.532	6.710	6.680	6.980
Diesel weight tax/kilometer tax .....	770	764	780	780	820
Misc. charges .....	4.400	4.487	4.322	4.356	4.572
Other taxes .....	5.987	38.516	36.594	34.838	28.275
Bank levy .....	3.616	36.472	34.700	33.100	26.800
<b>II Other current revenue .....</b>	<b>53.393</b>	<b>81.778</b>	<b>50.639</b>	<b>62.831</b>	<b>46.706</b>
Dividends and rental income .....	16.218	44.893	16.077	31.013	13.077
Interest income .....	16.461	18.598	18.205	17.545	16.622
Levy on fisheries .....	9.737	8.122	7.410	5.322	7.852
Other property income .....	193	150	72	72	85
Charges and licences.....	7.282	7.420	7.265	7.226	7.540
Other.....	3.502	2.596	1.610	1.653	1.530
<b>III Revenue from sales of assets.....</b>	<b>25.959</b>	<b>2.218</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>V Cost sharing transfers.....</b>	<b>1.420</b>	<b>2.343</b>	<b>2.128</b>	<b>2.153</b>	<b>2.296</b>
<b>Total revenue, accruals basis .....</b>	<b>591.435</b>	<b>688.894</b>	<b>653.693</b>	<b>680.117</b>	<b>696.319</b>
<b>Total revenue, cash basis .....</b>	<b>571.238</b>	<b>669.442</b>	<b>630.190</b>	<b>663.054</b>	<b>676.226</b>

<sup>1</sup> Following the publication of the 2013 accounts it was realized that ISK 3.088 m. had been wrongly booked as individual's capital gains tax instead of capital gains tax of the government. Revenue figures for 2013 are corrected here for this.