

Table 3

Treasury revenue

Accruals basis, millions of krónur	Accounts 2012	Accounts 2013	Estimate 2014	Proposal 2015	Budget 2015
I Tax revenue	473.565	510.664	595.771	591.104	600.127
Taxes on income and profits	165.295	188.677	224.415	199.966	222.176
Individuals	117.937	132.306	145.500	139.600	150.800
Personal income tax	102.954	115.603	120.100	118.100	126.700
Other taxes on income and profits	14.983	16.703	25.400	21.500	24.100
Corporations	38.172	45.280	65.000	49.300	60.300
Other	9.186	11.090	13.915	11.066	11.076
Tax on central gov't capital gains	3.576	5.324	7.870	5.260	5.260
National Broadcasting Service charge	3.967	4.028	4.220	3.920	3.930
Tax for the Nursing Home Constr. Fund	1.643	1.738	1.825	1.886	1.886
Social security taxes	62.299	67.056	73.482	78.190	78.732
Taxes on payroll and workforce	7.561	8.918	6.807	6.169	6.829
Net wealth taxes	15.345	15.996	17.333	7.799	6.999
Taxes on goods and services	217.954	224.030	237.035	257.988	248.797
Value added taxes	142.446	148.739	160.000	180.000	174.900
General excise taxes	30.811	32.403	33.626	32.455	28.994
Excise tax on motor vehicles	4.244	4.032	5.000	5.800	5.620
General excise tax on petrol	4.480	4.343	4.400	4.600	4.500
Special excise tax on petrol	7.477	7.195	7.000	7.500	7.100
Special excise tax on diesel oil	6.893	7.176	7.450	7.800	7.700
Other turnover taxes	10.150	8.587	8.096	7.811	8.171
Motor vehicle tax	6.456	6.385	6.550	6.880	6.710
Diesel weight tax/kilometer tax	720	770	750	820	780
Misc. charges	4.276	4.400	4.163	4.322	4.322
Other taxes	5.112	5.987	36.700	40.992	36.594
Bank levy	2.917	3.616	34.650	39.200	34.700
II Other current revenue	48.968	53.393	86.277	50.526	50.639
Dividends and rental income	7.041	16.218	51.865	15.377	16.077
Interest income	21.769	16.461	18.098	18.205	18.205
Levy on fisheries	9.849	9.737	7.652	8.102	7.410
Other property income	1.104	193	71	72	72
Charges and licences.....	7.182	7.282	7.041	7.160	7.265
Other.....	2.023	3.502	1.550	1.610	1.610
III Revenue from sales of assets.....	1.204	25.959	1.220	800	800
V Cost sharing transfers.....	2.139	1.420	2.191	2.113	2.128
Total revenue, accruals basis	525.876	591.435	685.459	644.543	653.693
Total revenue, cash basis	510.633	571.238	662.204	621.386	630.190